

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 346 – SB 532

March 2, 2009

SUMMARY OF BILL: Requires the Tennessee Bureau of Investigation (TBI) to develop and implement a state-wide alert system in Tennessee with the cooperation of local law enforcement agencies, the governor's office, the Tennessee Education Lottery Corporation (TELC), and the Department of Transportation (TDOT), for the purpose of locating missing disabled adults.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$37,800/One-Time
\$219,400/Recurring**

Increase Local Expenditures – Not Significant

Assumptions:

- According to TBI, the Bureau would need two Law Enforcement Information Coordinator positions to carry out the provisions of this bill.
- The increase to recurring state expenditures associated with the two new positions is estimated to be \$161,400 per year (\$62,000 salaries, \$28,000 benefits, \$71,400 travel, printing, communications, supplies, office space, vehicle, etc.).
- According to TBI, the Bureau would also need to conduct marketing and awareness campaigns to notify the public about the Silver Alert system. The applicable increase to recurring state expenditures is estimated to be \$58,000 per year.
- The total increase to recurring state expenditures is estimated to be \$219,400 per year (\$161,400 + \$58,000 = \$219,400).
- According to TBI, the Bureau would need additional equipment, computer or server space, and software development for implementing the alert system. The applicable increase to one-time state expenditures is estimated to \$37,800.
- Based on information provided from the TELC for a similar bill, there would be no fiscal impact to the Corporation as a result of this bill.

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- According to TDOT, this bill would have no fiscal impact upon the department.
- Based on internal analysis conducted by Fiscal Review staff, any increase to local government expenditures as a result of this bill would be considered not significant.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/rnc